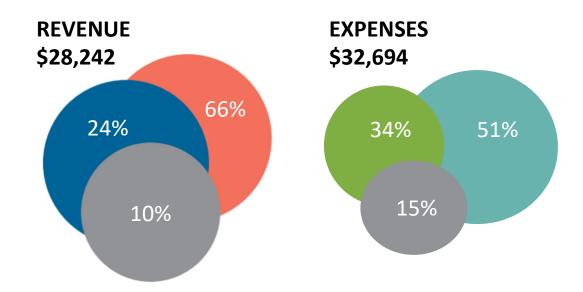
2022/2023 Financial Summary for New Hope Audubon Society



Funds in reserve at fiscal year end (April 30, 2023) \$61,114

This summary represents our commitment to transparency in the stewardship of NHAS funds. The cash in reserve provides protection against unexpected changes in revenue or expenditures and ensures continued funding of current projects and funds for possible land purchase.

Revenues:

<u>Contributions</u>: National dues allocated to NHAS, local membership dues, and donations.

<u>Fund Raising</u>: Sales of Nest Boxes, Hats, and Bird Seed

Other: Bird-Friendly Habitat Yard Certifications, School Programs, and NHAS-sponsored birding trips

Expenses:

<u>Conservation</u>: Raney Land Purchase, Native Plantings

Education: Programs for local schools, libraries, teachers, and the public.
Leave Your Leaves and Red Maple Park Summer Programs, scholarships
Chapter expenses: Media and communications, Board member training, Operating expenses